

SUMMARY FORM**COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE****Section I: Agreement Details**

Public Employer: Lower Township Municipal Utilities Authority County: Cape May
 Employee Organization: Plant Employees Bargaining Unit Employees in Unit: 13
 Base Year Contract Date: 1/1/2006 New Contract Term: 1/1/2011 12/31/2015
 Type of Settlement: Mediated Settlement Fact Finder Recommendation Voluntary Settlement Super Conciliation

		Column A Base Year - Total Costs Prev Year of Previous Agreement	Column B New Base Year - Total Costs Prev Year of Previous Agreement
Item 1:	Salary	\$616,751	\$582,908
Item 2:	Benefits	\$8,000	\$0
Item 3:	Lumpsum		
Item 4:			
Item 5:			
Item 6:			
Item 7:			
Item 8:			
Item 9:			
Item 10:			
Item 11:			
Item 12:			
Any additional items or clauses not listed above		(Total)	(Total)
Section III: Totals - Subtotal of each item		\$624,751	\$582,908
		(Total)	(Total)

NEW AGREEMENT ANALYSIS					
Total base year previous agreement:					\$624,751
Effective Date Analysis:					
Year 1 increase:	2.0%	2.0%	2.0%	2.0%	2.0%
Year 1 increase:	\$20,036	\$11,668	\$11,881	\$12,129	\$12,372
Total base year previous agreement:	\$624,751	\$694,565	\$666,457	\$678,586	\$690,958

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage:
 Dollars:

Section VI

New Agreement Budget per Employee per Year	
Cost Center 1:	\$155,822
Cost Center 2:	\$0
Cost Center 3:	\$44,363
Cost Center 4:	\$15,753
Cost Center 5:	\$8,750
	\$156,576
	\$6,175
	\$46,968
	\$13,458
	\$10,250

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, she is subject to impeachment.

Section VII